**Multi Year Workplan TRAC 3 Funded Project**

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| **EXPECTED OUTPUTS** | **PLANNED ACTIVITIES** | **Planned Budget by Year** |  |  |  | **RESPONSIBLE PARTY** | **PLANNED BUDGET** |  |  |
|  |  | Y1[[1]](https://undp-my.sharepoint.com/personal/viveka_jackson_undp_org/Documents/COVID%2019%20Response/TRAC%203%20Project-%20Rapid%20Response%20Facility%20%28RRF%29/FINAL%20RRF%20TRAC%203%20Workplan%20RD%20input%20May%2022%202020.docx#_ftn1) | Y2 | Y3 | Y4 |  | Funding Source | Budget Description | Amount |
| **Output 1: Strengthen social protection programmes and systems to meet the food and nutritional needs of the affected population.***Gender marker: 1* | 1.1 Review and strengthen government social protection systems.  | X |   |   |   | UNDP/MSDFS |   |   | $30,000 |
|  | 1.2 Provide funding for 400 food vouchers, from the TTRCS, aimed at vulnerable households (TTRCS to manage this & provide referrals for follow-up with HHs with PWDs). | X |   |   |   | UNDP/ TTRCS/ MSDFS | UNDP |   | $57,000 |
|  | 1.3 Fund the relay-call services for the hearing impaired, for a period of two months (or less. To be prorated as necessary. Referrals to be made to UNDP for follow up calls with HHs with PWDs) | X |   |   |   | UNDP/MSDFS | UNDP |   | $6,000 |
|  | 1.4 UNDP TTO to send SEIA questionnaire to referral HHs with PWDs. (to assess the SEIA on HHs with PWDs). | X |   |   |   | UNDP |   |   | $0.00 |
|  | 1.5 Facilitate closing gaps identified in assessment reports to strengthen supply chains with respect to transportation and storage particularly cold technology. | X |   |   |   | UNDP/FAO/ WFP |   | For Trinidad and Tobago, Aruba, Curacao and Sint Maarten:  | 7000 (5000 from FAO) |
|  | **Total for Output 1** |  |  |  |  |  |  |  | **$100,000** |
| **Output 2: Support low income and at-risk families during Covid-19 restrictions through the introduction of small-scale household agriculture.***Gender marker: 1*  | 2.1 Compile list of names of vulnerable households interested in agriculture  | X |   |   |   | UNDP/MALF/GEFSGP | UNDP |   | $0.00 |
|  | 2.2 Verify list of names of vulnerable households interested in agriculture | X |   |   |   | UNDP/MALF/GEFSGP | UNDP |   | $0.00 |
|  | 2.3 Create videos on home gardening | X |   |   |   | UNDP/MALF/GEFSGP | UNDP |   | $10,000 |
|  | 2.4 Creation of psychosocial support videos for airing on national media | X |   |   |   | UNDP/MALF/GEFSGP | UNDP |   | $15,000 |
|  | 2.5 Upload videos to websites – online registration included | X |   |   |   | UNDP/MALF/GEFSGP | UNDP |   | $0.00 |
|  | 2.6 Publications and printing, translation of videos | X |   |   |   | UNDP/MALF/GEFSGP | UNDP |   | $10,000 |
|  | 2.5 Procure seeds for kits | X |   |   |   | UNDP/MALF/GEFSGP | UNDP |   | $45,000 |
|  | 2.6 Compile seed kits | X |   |   |   | UNDP/MALF/GEFSGP | UNDP |   | $0.00 |
|  | 2.7 Deliver seeds kits | X |   |   |   | UNDP/MALF/GEFSGP | UNDP |   | $5,000 |
|  | **Sub-Total for Output 2** |  |  |  |  |  |  |  | **$85,000** |
| **Output 3: Support the design of a sustainable recovery process and facilitate resource mobilization to promote economic diversification, focusing on the agro-food sector, and generate alternative and sustainable livelihoods, while strengthening food security and intra-regional trade.***Gender marker:* | 3.1 Recruit consultant to conduct gap analysis and research on inputs into the agricultural sector, to promote economic diversification.  | X |   |   |   | FAO/ MALF | UNDP |   | $45,000 |
|  | 3.2 Support to Gov’t counterparts, to mobilize resources and implement recommendations that promote diversification in the agricultural sector | X |   |   |   | FAO/ MALF | UNDP |   | $10,000 |
|  | **Sub-Total for Output 3** |  |  |  |  |  |  |  | **$55,000** |
| **Output 4: COVID-19 support to Aruba***Gender marker: 1* | 4.1 Provide at least 50 community grow garden kits and training materials to households in Aruba |   |   |   |   | UNDP | UNDP |   | $20,000 |
|  | **Sub-Total for Output 4** |  |  |  |  |  |  |  | **$20,000** |
| **Output 5: COVID-19 support to Curacao***Gender marker: 1* | 5.1 Provide at least 50 community grow garden kits and training materials to households in Curacao |   |   |   |   | UNDP | UNDP |   | $20,000 |
|  | **Sub-Total for Output 5** |  |  |  |  |  |  |  | **$20,000** |
| **Output 6: COVID-19 support to Sint Maarten***Gender marker: 1* | 6.1 Conduct vulnerability assessment on the impact of COVID-19 in SXM |   |   |   |   | UNDP | UNDP |   | $20,000 |
|  | **Sub-Total for Output 6** |  |  |  |  |  |  |  | **$20,000** |
| **General Management Support (7%)** |   |   |   |   |   |   |   |   | $21,000 |
| **TOTAL** |   |   |   |   |   |   |   |   | **$321,000** |

[[1]](https://undp-my.sharepoint.com/personal/viveka_jackson_undp_org/Documents/COVID%2019%20Response/TRAC%203%20Project-%20Rapid%20Response%20Facility%20%28RRF%29/FINAL%20RRF%20TRAC%203%20Workplan%20RD%20input%20May%2022%202020.docx#_ftnref1) Activities to be implemented over a 3-month period.